



**AGENDA ITEM NO: 8**

**Greater Bedminster Community Partnership  
Wednesday 27 January 2016**

**Report of: Andrew McLean**

**Title: Neighbourhood Partnership Coordinator's report**

**Recommendation:**

- 1. Future GBCP dates** – the Community Partnership is asked to approve meeting dates and Community Chest deadlines for 2016/17
- 2. Community Asset Transfer** – Windmill Hill City Farm
- 3. Section 106 & Community Infrastructure Investment Levy** – Tree planting process

**For information:**

- 4. Clean & Green update**
- 5. Nature, Community engagement & Ashton Vale**
- 6. Marksbury Road Library community event**
- 7. Citywide Conference report**
- 8. Voluntary & Community Sector grant funding consultation** – the Neighbourhood Partnership is asked to note and promote the city council consultation exercise
- 9. Neighbourhood Partnership's Communication Strategy**

**1. GBCP (including Neighbourhood Committee) dates April 2016-March 2017**

7pm Monday 27 June 2016 – Southville Centre  
Monday 5 September 2016 - ACTA  
Monday 16 January 2017 – Windmill Hill City Farm  
Monday 27 March 2017 – Southville Centre

**Community Chest deadlines**

Friday 27 May 2016  
Friday 29 July 2016  
Friday 9 December 2016

## 2. Community Asset Transfer

New Lease of Windmill Hill City Farm, Philip Street, BS3 4EA to Windmill Hill City Farm Ltd

### BACKGROUND:

- This application is to renew the Farm's existing Lease, which has been in place since 1997.
- The current lease still has 22 years to run, but the Farm wishes to apply for funding from a new, Lottery-backed charitable trust, which requires a lease of at least 25 years.
- WHCF continues to go from strength to strength and generates an increasingly large part of its annual income from trading (mainly through its nursery and café), making it much less dependent on grants.
- A new, long Lease will give the Farm the long-term security it needs to continue to successfully meet the needs of the local community in the future.

### PROPOSAL:

- The council proposes to grant a new 35 year Lease to WHCF, which will supersede the current arrangements.
- The Lease will be subject to a Service Agreement, which will set out a range of services that WHCF will need to deliver each year from the property.
- The rent will be reduced to a peppercorn for as long as the Service Agreement is complied with.
- WHCF will be responsible for the upkeep of the property and for all outgoings associated with managing and operating it, including all repairs, maintenance and insurance.

### PROCESS:

- The Greater Bedminster Community Partnership is asked to make any comments on the proposals, either in support or against, and to briefly set out the grounds for its views.
- Officers in the Community Assets Team will then prepare a report for the Service Director Property, who will make a final decision on the proposed CAT as soon as possible.
- It is hoped that the Lease can be agreed in time for the Farm's 40<sup>th</sup> birthday celebrations in April and completed within 6 months from approval.

For further information please contact:

John Bos: 0117 903 6440 or [john.bos@bristol.gov.uk](mailto:john.bos@bristol.gov.uk)

## 3. Section 106 & Community Infrastructure Levy (CIL)

### **Section 106/CIL Allocation process**

GBCP is asked to consider a round 2 of S106/CIL proposals from across the Partnership area. The relevant and appropriate GBCP sub groups shall manage the processes and report back to the GBCP with recommendations for the allocation of the devolved funds.

### **Tree Planting**

The Partnership is asked to agree to the principle that the GBCP Environment Sub Group will work with Bristol City Council's Horticultural Department regarding the spending of available Section 106 Trees specific devolved funds (see the table below for details).

It is anticipated that throughout 2016 the following steps will be taken:

- identifying specific locations and types of trees to be planted

- Identifying 'true' costs that reflect the purchasing and ongoing maintenance of trees
- Consultation with communities and specific neighbourhoods

It is anticipated that tree planting will take place from December 2016 through to Feb 2017.

See appendix 1 for additional information from Bristol City Council

Please see below for a breakdown of Section 106 monies and the Community Infrastructure Levy monies devolved to the Greater Bedminster Community Partnership.

<b>Devolved Section 106 monies held as at 30 November 2015</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
06/00923 / Myrtle Street, Bedminster / ZCD...604	Richard Fletcher (Parks Operations Manager)	<b>£7,181.91</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Street <b>(Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds)</b>
08/02425 / East Street Baptist Church, East Street, Bedminster/ ZCD...798	Richard Fletcher (Parks Operations Manager)	<b>£6,434.87</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former East Street Baptist Church <b>(Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds)</b>
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11/05202 / Former White Horse PH, 166 West St, Bedminster / ZCD...A85	Richard Fletcher (Parks Operations Manager)	<b>£6,068.70</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 166 West Street ( <b>Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds</b> )
12/01836 / St. Francis Road, Southville / .... SB79	Richard Fletcher (Parks Operations Manager)	<b>£7,587.09</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Francis Road ( <b>Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds</b> )

12/03634 / Coronation Road & West End Junction Southville / .... SB84	Richard Fletcher (Parks Operations Manager)	<b>£7,355.69</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Coronation Road / West End junction ( <b>Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds</b> )
05/01047 / Robinsons Building, East Street, Bedminster / ...SB56	Richard Fletcher (Parks Operations Manager)	<b>£141,364.93</b>	23 Apr 19	The provision of open space at the land at the end of St John's Street and Church Lane known as St John's Park
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12/03814 / 6 to 10 Stillhouse Lane, Bedminster / ...SC15	Richard Fletcher (Parks Operations Manager)	<b>£8,052.43</b>	20 Oct 20	The provision of improvements to Parks and Open Spaces within one mile of Stillhouse Lane
13/04143 / Land to rear of 144 to 152 York Road, Bedminster / ...SB48	Richard Ennion (Horticultural Services Manager)	<b>£3,856.17</b>	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of 144 to 152 York Road.
13/02550 / Parish Rooms, St. Francis Road, Southville / ...SB37	Richard Ennion (Horticultural Services Manager)	<b>£2,295.00</b>	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one- mile radius of St. Francis Road
14/00307 / Former Granby House Clinic, St. Johns Road, Bedminster / ... SB89	Richard Ennion (Horticultural Services Manager)	<b>£10,455.48</b>	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one- mile radius of St. Johns Road
<b>Transport</b>				

98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Gareth Vaughan- Williams (Highway Services Manager)	<b>£14,474.82</b>	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Gareth Vaughan- Williams (Highway Services Manager)	<b>£11,027.30</b>	20 Jan 14	The provision of security and street lighting improvements for the development ( <b>Funding committed and scheme designed for implementation in 2014</b> )
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...807	Gareth Vaughan- Williams (Highway Services Manager)	<b>£11,027.30</b>	20 Jan 14	The provision of dropped kerb and tactile paving at the junctions of Risdale Road/Langley Crescent, Risdale Road/Ashton Drive, Risdale Road/Risdale Road and Tregarth Road/ Tregarth Road ( <b>Scheme delivered. Funding Form completed and awaiting drawdown of funds</b> )
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Gareth Vaughan- Williams (Highway Services Manager)	<b>£2,887.03</b>	No Limit	The provision of transport measures in the vicinity of Trafalgar House
98/02307 / South Liberty Lane, Ashton / ZCD...145	Gareth Vaughan- Williams (Highway Services Manager)	<b>£12,949.74</b>	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property. ( <b>Scheme delivered. Funding Form completed and awaiting drawdown of £2,986.13</b> )
05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Gareth Vaughan- Williams (Highway Services Manager)	<b>£1,147.41</b>	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Gareth Vaughan- Williams (Highway Services Manager)	<b>£11,536.31</b>	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building

04/02916 / Merrywood Road, Southville / ZCD...536	Gareth Vaughan-Williams (Highway Services Manager)	<b>£1,189.30</b>	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians
95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Gareth Vaughan-Williams (Highway Services Manager)	<b>£23,915.60</b>	No Limit	Transportation measures to improve conditions in the area of impact of the Development
06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Gareth Vaughan-Williams (Highway Services Manager)	<b>£85,846.82</b>	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing of Ashton Gate Underpass and the North and Southbound carriageways to Brunel Way
15/00291 / Bower Ashton Campus, Kennel Lodge Road, Ashton / ...SC20	Gareth Vaughan-Williams (Highway Services Manager)	<b>£20,000.00</b>	No Limit	The improvement of pedestrian facilities with 0.5 kilometres of Bower Ashton Campus
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A14	Gareth Vaughan-Williams (Highway Services Manager)	<b>£7,461.49</b>	4 Oct 16	The provision of kerb buildouts at the junction of Risdale Road and South Liberty Lane, and dropped kerbs and tactile paving at the junction of Risdale Road and Tregarth Road ( <b>Scheme delivered. Funding Form completed and awaiting drawdown of funds</b> )

## GREATER BEDMINSTER NEIGHBOURHOOD PARTNERSHIP

### CIL monies held - 30 November 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date			
Received	Application	Site Address	Amount
02/12/13	13/02550	St. Francis Road, Southville	£5,025.00
07/07/14	13/01338	237 Ashton Drive, Ashton	£330.00
09/09/14	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (1)	£21,121.07
01/12/14	14/00307	Granby House, St. Johns Road, Bedminster (1)	£1,888.60
07/01/15	14/00831	49 Mansfield Street, Bedminster	£349.16
15/01/15	14/00407	39 Langley Crescent, Ashton	£896.69
04/02/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (2)	£21,121.07
22/04/15	14/00307	Granby House, St. Johns Road, Bedminster (2)	£1,888.59
10/08/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (3)	£31,681.60
01/10/15	13/03706	119 Smyth Road, Ashton	£559.52
15/10/15	14/00307	Granby House, St. Johns Road, Bedminster (3)	£2,832.89
18/11/15	15/04395	4 Dampier Road, Ashton	£47.20
<b>Total</b>			<b>£87,741.38</b>

#### 4. Clean & Green update

##### Greater Bedminster

Request date	Works requested	Location	Budget expenditure
17/7/2015	Litter pickers Bag/Gloves/Secateurs	Ashton Vale	240.25
17/7/2015	Match funding for Gardening items	Chalcroft House	75
28/9/2015	six planters for	Whitehouse Lane	380
30/9/2015	planters	Bower Ashton	500
5/1/2016	Planter, liner, ballast & plants	Churchlands Road	306

**Remaining balance £859.75**

#### 5. Nature, Community engagement & Ashton Vale

**The project:** *'The AV Hub'* has been a programme of nature-themed, inter-generational community arts projects and events enabling 800 Ashton Vale residents to be creative and play an active role in changing the social and physical landscape of their community. Street art, a community café and community garden have been just some of the elements that inspired this area to come together during Bristol's Green Capital year. The community café proved to be so popular that residents have taken on the task of running it monthly into 2016 and, perhaps, beyond.

**The artist:** Elise Hurcombe is a multimedia artist and project manager with a specialism for community engagement. She is renowned for her knit graffiti and also teaches this artform.



- 25 workshops with Ashton Vale community
- 823 people directly engaged
- Increase in community centre bookings and youth centre attendance



“We  
are a

big community and it is lovely to see different people from different age groups coming together and sharing some time to talk.”  
Local resident

“It’s been great having a safe environment locally to take the children that we all benefit from and socialising with old and new friends.”  
Local resident

## 6. Marksbury Road Library community event

Report from Magdalena Kowalik-Malcolm (Community Development Officer)



The Friends of Marksbury Road Library group decided to organise activities in the library that would attract Polish and English speaking families and that would create an opportunity for the whole local community to learn more about a Polish custom. They asked Magda, Bristol City Council Community Development Officer to help them in planning and promoting it. Together they hosted two Christmas decoration making

workshops in November and on 5th of December 2015 they organised a St Nicholas Day/Mikolajki Party with Santa Claus, gifts for every child, traditional food, Carol singing and a story time. South Bristol Toy Library set up a play area for the younger children. All three events attracted over 120 local residents from Bedminster, Knowle West & Windmill Hill.

If you would like more community events in the library then join the Friends of Marksbury Road Library group. Email: [sarahmurch2@gmail.com](mailto:sarahmurch2@gmail.com)

For any resident local to the Malago and Marksbury area who is interested in sharing a story or wanting to get involved in their local neighbourhood, please contact Magda on 07824086829 or email [Magdalena.kowalik-malcolm@bristol.gov.uk](mailto:Magdalena.kowalik-malcolm@bristol.gov.uk)

## **7. Citywide Conference report**

Report from Hayley Ash (Area Neighbourhood Manager)

Over 80 people took place in the 2nd Citywide Np Conference, energetic discussions took place covering many subjects, such as Street, community plans, Communications, Community Charter, again a very lively debate with the general consensus that they would be a great idea for Bristol City Council and youth inclusion which was led by young people

A full report will be written once the evaluation surveys have been returned and the working group have met mid-December.

Several people did how to speak on the radio training and spoke on live radio at the event. Each NP will have a chance to take part in a breakfast show between now and Xmas and we have contacted all those who did the training to set this up. Those NPs which did not have anyone take the training have also been offered a slot via their NPC.

## **8. Voluntary & Community Sector (VCS) grant funding consultation**

Report from Jane Houben (Investment and Grants Manager)

The Council currently invests over £18m in the voluntary and community sector (VCS) each year through grants, rate relief and reduced rents and leases on council-owned buildings.

People from the council and the VCS have agreed that we need to focus the council's grant investment on tackling disadvantage in the city and we believe that by having a clear focus and by working better together, we can use this money more strategically and have a far bigger impact. We have worked together to design a new approach to grant funding. This will align up to £5m of revenue grant funding to make it work better for the people who need it most.

We are consulting on the proposed new approach from **16th November until 15th February**. Our consultation will be with local voluntary and community sector organisations and other interested parties. Information and links to the consultation will be available from the council's consultation finder: <https://bristol.citizenspace.com/>

## **9. Neighbourhood Partnership's Communication Strategy**

Report from Penny Germon (Area Neighbourhood Manager)

Further to the last city-wide event where Bristol City Council received feedback about how we can raise the profile of NP's, the Neighbourhood Management Service has been working with the council's Communications Team to clarify what can be done centrally and across the city to support the NP's and what is better done by NP's locally.

Below is an example of what can be provided by Bristol City Council and what could be best carried out locally

<p><b>Bristol City Council – citywide support for all NP’s</b></p> <p>We can raise the profile of NP’s in general terms - key messages of getting involved locally, finding things out and connecting with people with shared concerns or interests. We can also promote the things that are fixed or known such as annual calendar of dates of meetings and contact details and we can provide a go to place for key documents.</p>	<p><b>What could/should be done locally?</b></p> <p>Local NP’s know the local context and are in the best position to communicate with local people about local things. This cannot be done centrally. Different NP’s have prioritised this differently and have different assets available to them. How NP’s choose to do this is up to them. We do think there are some basic ingredients which all NP’s should be looking towards and we are keen to understand how we can support this to happen. NP’s can use the Neighbourhood Budget to support communications.</p>
<p><b>Online presence</b></p>	
<p><b>BCC Website</b></p> <p>Ensure information about NP’s is accurate and up to date with timely information about forthcoming meetings with appropriate web-links (e.g. community-run NP website).</p>	<p>Some NP’s have their own websites maintained by the wider membership. Locally run websites can really help to illuminate the work of the NP, the people involved and show the NP in the context of the local area.</p>
<p><b>Facebook</b></p> <p>By March 2016 our aim is that all Neighbourhood Officers and Neighbourhood Partnership Coordinators will be able to communicate with NP Facebook pages using a professional page of their own.</p> <p>Some NO’s or NPC’s may be providing admin support to NP Facebook or Twitter pages but the key issue is that BCC staff are clear about when they are communicating on behalf of/in the name of the NP and when they are a BCC officer.</p>	<p><b>IMPORTANT</b> Ideally all NP’s have a Facebook page. Some NP’s already have their own very successful pages. We appreciate this may feel daunting for some people -- <b><i>What support would your NP need to set up and run a Facebook page?</i></b></p>
<p>By Jan 2016 Neighbourhood Management Service (NMS) will have a Facebook page which will link up all the NP Facebook pages and give a city-wide overview and provide a channel for ‘citywide’ communication.</p>	
<p><b>Twitter</b></p> <p>By Jan 2016 there will be a NMS Twitter account which will be used to promote and support the work of the NP’s and for citywide communications.</p>	<p><b>IMPORTANT</b> really can help to raise the profile of the NP. <b>Do you have someone locally who could be the Twitter person for the NP?</b></p>
<p><b>Paper</b></p>	
<p>General NP promotion leaflet - Produce a city-wide leaflet about NP’s aimed at people new to NP’s to be used at citywide and local events where we are looking to</p>	<p>Where NP’s are looking to run a campaign, put out a publication outside of the remit/skills of the NO or NPC a budget will need to be identified or the</p>

spread the word and encourage people to join in.	publication could be produced by a member of the NP.
Summary of the NP Plan – leaflet for each NP area	
Meeting dates and contact details - Produce a publication in March with good local flavour giving meeting dates for the year ahead and contact details for each NP. It is still to be decided if this will be one publication, three (one for each of the areas North/ South/ East Central) or 14.	All NP's must agree their basic meeting schedule – NP meetings and forums or open meetings by December 2015 so that venues can be booked and publicity ready by mid-March for 2016-15.
Forum/meeting posters and one off events which can be designed by the NMS or where a specific budget has been identified.	Neighbourhood Officer resource or budget identified by NP.
<b>Other</b>	
<b>Press and PR</b> – We will raise the profile of NP's through regular news stories in key citywide publications.	Make available good stories.
<b>Campaigns</b> - Corporate communications will support key citywide NP campaigns over the year which will promote the NP's raise the profile of a specific issue and/or present a call to action. The priorities will be determined by the NP Plans. This will start in Jan 2016 with a general awareness raising campaign.	NP contributions to the campaigns – stories, voices and people willing to get involved.
<b>General</b> – As a service we are looking to improve our communications systems. We will be looking to upgrade our information storage and retrieval systems so we can make better use of online software including text messaging systems.	NP's are encouraged to develop a communication plan for the area you serve. This doesn't have to be a complicated piece of work but is about the NP thinking about how and with whom it communicates with and what can be done locally to make sure more people know about the NP.
<b>Helpful products</b> – Make available a range of useful products such as pop up banners which can be used anywhere in the city.	
<b>Radio</b> – links have been made with Ujima and BCfM radio stations and training is being made available for NP members.	What does your NP want to tell the people of Bristol or the people in your area? BCfm and Ujima are keen to hear from NP's.
<b>Photos</b> – develop a catalogue of good quality photos of NP activity and the people involved.	Take advantage of good photo opportunities. Photos are really important for good communications and this is often the most challenging part of communicating a good story.

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08/03578 / Former Mercedes Garage, Marsh Road, Ashton Gate / ...SC04	Richard Fletcher (Parks Operations Manager)	<b>£13,730.38</b>	11 Jun 20	The provision of measures to improve and create recreational open spaces within one mile of Marsh Road
12/03814 / 6 to 10 Stillhouse Lane, Bedminster / ...SC15	Richard Fletcher (Parks Operations Manager)	<b>£8,052.43</b>	20 Oct 20	The provision of improvements to Parks and Open Spaces within one mile of Stillhouse Lane
13/04143 / Land to rear of 144 to 152 York Road, Bedminster / ...SB48	Richard Ennion (Horticultural Services Manager)	<b>£3,856.17</b>	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of 144 to 152 York Road.
13/02550 / Parish Rooms, St. Francis Road, Southville / ...SB37	Richard Ennion (Horticultural Services Manager)	<b>£2,295.00</b>	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of St. Francis Road
14/00307 / Former Granby House Clinic, St. Johns Road, Bedminster / ... SB89	Richard Ennion (Horticultural Services Manager)	<b>£10,455.48</b>	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one-mile radius of St. Johns Road

Transport				
98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Gareth Vaughan-Williams (Highway Services Manager)	£14,474.82	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Gareth Vaughan-Williams (Highway Services Manager)	£11,027.30	20 Jan 14	The provision of security and street lighting improvements for the development ( <b>Funding committed and scheme designed for implementation in 2014</b> )
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...807	Gareth Vaughan-Williams (Highway Services Manager)	£11,027.30	20 Jan 14	The provision of dropped kerb and tactile paving at the junctions of Risdale Road/Langley Crescent, Risdale Road/Ashton Drive, Risdale Road/ Risdale Road and Tregarth Road/ Tregarth Road ( <b>Scheme delivered. Funding Form completed and awaiting drawdown of funds</b> )
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Gareth Vaughan-Williams (Highway Services Manager)	£2,887.03	No Limit	The provision of transport measures in the vicinity of Trafalgar House
98/02307 / South Liberty Lane, Ashton / ZCD...145	Gareth Vaughan-Williams (Highway Services Manager)	£12,949.74	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property. ( <b>Scheme delivered. Funding Form completed and awaiting drawdown of £2,986.13</b> )
05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Gareth Vaughan-Williams (Highway Services Manager)	£1,147.41	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Gareth Vaughan-Williams (Highway Services Manager)	£11,536.31	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building
04/02916 / Merrywood Road, Southville / ZCD...536	Gareth Vaughan-Williams (Highway Services Manager)	£1,189.30	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians
95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Gareth Vaughan-Williams (Highway Services Manager)	£23,915.60	No Limit	Transportation measures to improve conditions in the area of impact of the Development

06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Gareth Vaughan- Williams (Highway Services Manager)	<b>£85,846.82</b>	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing of Ashton Gate Underpass and the North and Southbound carriageways to Brunel Way
15/00291 / Bower Ashton Campus, Kennel Lodge Road, Ashton / ...SC20	Gareth Vaughan- Williams (Highway Services Manager)	<b>£20,000.00</b>	No Limit	The improvement of pedestrian facilities with 0.5 kilometres of Bower Ashton Campus
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A14	Gareth Vaughan- Williams (Highway Services Manager)	<b>£7,461.49</b>	4 Oct 16	The provision of kerb buildouts at the junction of Risdale Road and South Liberty Lane, and dropped kerbs and tactile paving at the junction of Risdale Road and Tregarth Road <b>(Scheme delivered. Funding Form completed and awaiting drawdown of funds)</b>



## Appendix (8) A

### Section 106 and the Planting of Trees

We are working to develop a model that seeks to use standard processes and costings to get trees planted using S106 money recovered from developers, for trees. We are using the Cabot, Clifton, Clifton East NP as the pilot and want to publish costs to ensure all clearly understand the process.

We have determined costing to be as follows;

Project	£76.50	Officer
Revenue	£393.50	Maintenance 15yrs
Capital	£295.00	Buy tree , plant, protect, water for two years

A total of £765 per tree plus the cost of a constructed tree pit (in streets if necessary).

A tree pit will be additional cost and currently we are working on two pilot locations where we shall be determining costs for these also, we expect this to be approx. £1,500 however this is rough cost and is yet to be confirmed.

For trees that are required in streets we say that

- 1) if it is a new location and there never was a tree there, a tree pit would be required – Cost tbd
- 2) if there is a stump or no stump present but there used to be a tree....we would need to investigate if a tree pit would be required. We would look at the pavement width regarding new regulation compliance and also if also historically there had been problems in the street regarding subsidence or any other claims to BCC.

The tree wish list I am working on with Mike Lawlor for CCCE splits the “Tree Wish List” into four categories as follows;

- a) Replacement parks and open space trees and arrange relatively easy to determine
- b) New parks and open space trees determine and arrange relatively easy to
- c) Replacement street trees determine and arrange relatively easy to
- d) New street trees Will need to go through the BCC Highways Quality Assurance process (QA)

Once all is determined and agreed by the NP we plant what we can with the funding available and the rest we can upload to the Tree Bristol sponsorship webpage so that members of the public can sponsor if they wish.

I also attach for your information the process map for the NP Tree wish list.

# Tree Request - Draft process map

29/10/15

DO = Design Officer  
 NO = Neighbourhood Officer  
 TO = Tree officer  
 PM = Project Manager

